

**FITAP
STATE FISCAL YEAR TOTALS 2018-2019**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2018	3,513	9,458	2.69	7,285	2,173	\$783,206	\$222.95	-2.63%
August	3,448	9,234	2.68	7,102	2,132	\$765,766	\$222.09	-1.85%
September	3,418	9,132	2.67	6,999	2,133	\$754,946	\$220.87	-0.87%
October	3,363	8,918	2.65	6,828	2,081	\$747,296	\$222.21	-1.61%
November	3,332	8,832	2.65	6,748	2,084	\$740,300	\$222.18	-0.92%
December	3,281	8,734	2.66	6,637	2,097	\$723,056	\$220.38	-1.53%
January 2019	3,211	8,522	2.65	6,510	2,012	\$702,999	\$218.93	-2.13%
February	3,074	8,143	2.65	6,245	1,898	\$676,292	\$220.00	-4.27%
March	2,926	7,688	2.63	5,915	1,773	\$633,872	\$216.63	-4.81%
April	2,821	7,400	2.62	5,770	1,631	\$618,015	\$219.08	-3.59%
May	2,744	7,207	2.63	5,678	1,544	\$605,544	\$220.68	-2.73%
June	2,685	7,091	2.64	5,474	1,618	\$586,711	\$218.51	-2.15%
TOTALS	37,816	100,359		77,190	23,177	\$8,338,003		
AVERAGE	3,151	8,363	2.65	6,433	1,931	\$694,834	\$220.38	-2.42%

STATE FISCAL YEAR TOTALS 2018-2019
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS
July 2018	\$783,206	\$781,966	\$1,565,172
August	\$765,766	\$796,731	\$1,562,497
September	\$754,946	\$812,425	\$1,567,371
October	\$747,296	\$817,974	\$1,565,270
November	\$740,300	\$822,554	\$1,562,854
December	\$723,056	\$810,963	\$1,534,019
January 2019	\$702,999	\$796,382	\$1,499,381
February	\$676,292	\$793,795	\$1,470,087
March	\$633,872	\$779,658	\$1,413,530
April	\$618,015	\$765,832	\$1,383,847
May	\$605,544	\$744,468	\$1,350,012
June	\$586,711	\$730,478	\$1,317,189